

BUDGET AND FINANCE COMMITTEE REPORT relative to a City Guaranteed Basic Income Pilot Program for Angelenos adversely impacted by COVID-19.

Recommendations for Council action, SUBJECT TO THE APPROVAL OF THE MAYOR:

1. AUTHORIZE the General Manager, Los Angeles Housing and Community Investment Department (HCIDLA), or designee, to:
 - a. Negotiate and execute an agreement with the Trustees of the University of Pennsylvania for research and design services related to a City Guaranteed Basic Income (GBI) Pilot Program with a term from July 1, 2021 through December 31, 2023 in an amount not to exceed \$3,983,403, subject to City Attorney review and approval as to form, legality, and concurrence with sole source justification, and in compliance with City contract requirements, including review under Charter Section 1022, prior to the execution of the contract.
 - b. Prepare and submit Controller Instructions and/or technical corrections, subject to the approval of the City Administrative Officer (CAO), that are necessary to implement the intent of Council and Mayor approval of this item.

2. DIRECT the City Clerk to place on the Council Agenda for July 1, 2021, or as soon thereafter as possible, the following recommendations for adoption:

Appropriate \$2,649,000 from the 2021-22 Unappropriated Balance (UB) Fund No. 100/58 Community Initiatives Account No. 580335 and \$1,334,403 from the 2021-22 UB Fund No. 100/58 Basic Income Guaranteed: LA Economic Assistance Pilot Account No. 580349 to the HCIDLA Small Grants and Awards Fund No. 49N/43, new account name and number to be determined, for contract research and design services related to a City GBI pilot program. The total appropriation is \$3,983,403.

3. INSTRUCT the General Manager, HCIDLA/Housing Department, or designee, and the General Manager, Community Investment for Families Department (CIFD), or designee, to provide a joint report to Council and Mayor in 30 days with an update regarding the status of the program pilot, including but not limited to the appropriation of the remaining UB funds to CIFD; transfer of program, contract, and GBI funding administration from HCIDLA/Housing to CIFD; and a request for interim positions to be allocated in the CIFD with position description forms and related information.
4. RECEIVE and File the HCIDLA report dated June 14, 2021, attached to the Council file.

Fiscal Impact Statement: The CAO reports that approval of the recommendations in this Report will have no additional impact on the General Fund. The Council and Mayor have budgeted funds for the City Guaranteed Basic Income pilot program in the 2021-22 Budget.

Financial Policies Statement: The CAO reports that the recommendations in this Report comply with the City Financial Policies.

Community Impact Statement: None submitted.

(The Personnel, Audits, and Animal Welfare Committee waived consideration of the above matter.)

SUMMARY

At its regular meeting held on June 28, 2021, the Budget and Finance Committee considered HCIDLA and CAO reports relative to various actions regarding a City Guaranteed Basic Income Pilot Program for Angelenos adversely impacted by COVID-19.

After providing an opportunity for public comment, the Committee recommended that the Council approve the recommendations in the CAO report and receive and file the HCIDLA report. This matter is now forwarded to the Council for its consideration.

Respectfully Submitted,

BUDGET AND FINANCE COMMITTEE

<u>MEMBER</u>	<u>VOTE</u>
KREKORIAN:	YES
BLUMENFIELD:	YES
DE LEÓN:	YES
RODRIGUEZ:	YES
PRICE:	YES

MM 6/28/21 Council file No. 21-0717

-NOT OFFICIAL UNTIL COUNCIL ACTS-